OAHU CANDIDATES-SUBMIT 1 ORIGINAL AND 1 COPY

NEIGHBOR ISLAND CANDIDATES-CUBMIT 1 ORIGINAL AND 2 COPIES

STATE OF HAWAII CAMPAIGN SPENDING COMMISSION

DISCLOSURE REPORT CANDIDATE COMMITTEE



PLEASE TYPE OR PRINT CLEARLY WITH INK (INSTRUCTIONS FOR COMPLETING THE DISCLOSURE REPORT CAN BE FOUND IN THE "GUIDEBOOK FOR CANDIDATE COMMITTEES.")

SECTION II-TYPE OF REPORT:				
(See the Schedule of Reporting Dates to complete this section)				
1st Preliminary Primary 23 X Amended First Third Second Fourth Short Form 1				
Final Prin	mary RECE			
Prelimina	ary General	RI	EPORTING PERIOD	
Final Elec	ction Period	7/1/99	12/31/99	•
X Supplem	ental		through	
	Completing This	Section)	COLUMN R	
			ELECTION PERIOD ² TOTAL TO DATE	
			\$13,804.08	
	\$14,985	.06		
Total Receipts (From Line 15)			42,782.34	
Subtotal (Add Lines 2 and 3 for Column A and Lines 1 and 3 for Column B)		2.40	56,586.42	
Total Disbursements (not including Unpaid Expenditures) (From Line 19)		46,665.60		
5 from Line 4)	\$ 9,920	.82	\$ 9,920.82	,,,,
		0.00		
	(0.00		
(8)		0.00		
	1			
ules are true, cor	rect and complet	te to the best	of my knowledge.	
< h	4 75	7.	1/31/00	
Treasurer Sig	gnature	\supset	Date	
	Tet Prelin 2nd Prelin Final Prin Prelimina Final Ele X Supplem RECEIPTS AND this Form Before	1st Preliminary Primary 2nd Preliminary Primary Final Primary REC Preliminary General Final Election Period X Supplemental RECEIPTS AND DISBURSEMENT TOTAL THIS COLUM TOTAL THIS 25,067 40,052 19) 30,133 5 from Line 41 \$ 9,920	1st Preliminary Primary 23	1st Preliminary Primary 23 23 24 3 5 6 60 6 6 6 6 6 6 6

Form CC-5 (Rev. 5/99)

SECTION IV-DETAILED SUMMARY OF RECEIPTS AND DISBURSEMENTS (If Necessary, Complete Schedules A through E Before Completing This Section)

COLUMN A

COLUMN B ELECTION PERIOD TOTAL TO DATE TOTAL THIS PERIOD

RECEIPTS	TOTAL THIS PERIOD	TOTAL TO DATE	
11. Contributions From:			11
(a) Individuals/Other Entities/Noncandidate Committees/Political Parties			11(a)
(i) Monetary and Non-Monetary Contributions of \$100 or Less	3,346.40	16,286.40	11(a)(i)
(ii) Monetary and Non-Monetary Contributions of More Than \$100	21,720.94	26,495.94	11(a)(ii
(iii) Subtotal (Add Lines 11(a)(i) and 11(a)(ii))	25,067.34	42,782.34	11(a)(ii
(b) Candidate or Candidate's Immediate Family			11(b)
(i) Monetary and Non-Monetary Contributions of \$100 or Less	0.00	0.00	11(b)(i)
(ii) Monetary and Non-Monetary Contributions of More Than \$100	0.00	0.00	11(b)(ii
(iii) Subtotal (Add Lines 11(b)(i) and 11(b)(ii))	0.00	0.00	11(b)(i
12. Total Contributions (Add Lines 11(a)(iii) and 11(b)(iii)	25,067.34	42,782.34	1.
13. Public Funds and Other Receipts	0.00	0.00	13
14. Loans	0.00	0.00	14
15. Total Receipts (Add Lines 12 through 14)	\$25,067.34	\$42,782.34	15
DISBURSEMENTS			
16. Expenditures	30,131.58	\$46,665.60	16
17. Loans Repaid or Forgiven	0.00	0.00	17
18. Unpaid Expenditures Paid or Forgiven	0.00	0.00	18
19. Subtotal Disbursements (Add Lines 16 through 18)	30,131.58	46,665.60	19
20. Unpaid Expenditures	0.00		20
21. Total Disbursements (Add Lines 19 and 20)	\$30,131.58	\$46,665.60	^



K. Mark Takai Friends of K. Mark Takai

Page 1 of 7

DATE OF EXPENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITU OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOL
06-Jul-99	Kent's	Meeting Refreshments	\$100.00
	Honolulu	Food	
07-Jul-99	Alea Florist	Operating Expense	\$77.04
	Aiea	Mahalo lei for campaign staff	
07-Jul-99	Zippy's	Meeting Refreshments	\$57.97
	Pearl City	Food	
07-Jul-99	Sprint PCS	Cellular Phone	\$54.83
	Honolulu	Monthly service 6/99	
09- Jul-99	U.S. Postmaster	Bulk Mail	\$100.00
	Pearl City	Annual fee	
09- Jul-99	U.S. Postmaster	Operating Expense	\$44.00
	Pearl City	P.O. Box annual fee	
12-Jul-99	UH Foundation	Donation	\$100.00
	Honolulu	Donation, Community Colleges	
13-Jul-99	Friends of the Waikiki Aquarium	Donation	\$50.00
	Honolulu	Donation 99	
13-Jul-99	Sam's Club	Operating Expense	\$56.8 3
	Pearl City	Campaign office supplies	
16-Jul-99	Trophy Center	Community Donation	\$116.66
	Honolulu	Community trophies	
16-Jul-99	Sizzlers	Meeting Refreshments	\$28.8
	Aiea	Lunch with scholarship recipients.	
19-Jul-99	Kent's	Meeting Refreshments	\$129.8
15-001-55	Honolulu	Campaign meeting	* .==
25-Jul-99	Travis Miwa	Operating Expense	\$50.00
25-001-55	Pearl City	Campaign staff mahalo gift	40000
25 Jul-99	Oceanarium	Meeting Refreshments	\$150.9
20 001-00	Honolulu	Staff Luncheon	V
27-Jul-99	Le Flowers	Operating Expense	\$10.4
27-0ul-33	Honolulu	Flowers for constituent	V 10.4
28-Jul-99	Hawaii Restaurant Association	Donation	\$100.0
20 001-00	Honoiulu	Donation 99	V 100.0
28-Jul-99	Pearl City Community Association	Community Donation	\$60.0
20-041-33	Pearl City	Donation 99	\$00.0
31-Jul-99	Kaiten Sushi	Meeting Refreshments	\$27.4
5. Jul-30	Honolulu	Meeting with constituent	
3-Aug-99	Sizzlers		\$19.3
"Aug-33	Aiea	Meeting Refreshments Meeting with constituent	4 19.3
04-Aug-99	Pearl City Pearls	Community Donation	\$50.0
0	Pearl City	Donation	\$30.0





CANDIDATE COMMITTEE

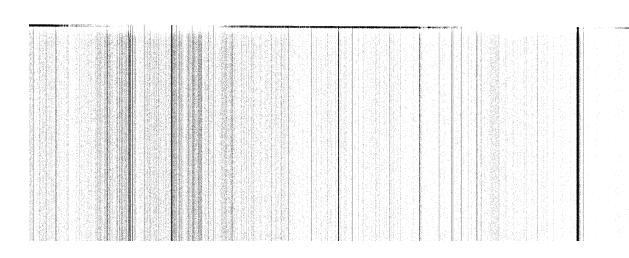
A PRIMATION OR COPIES FROM THE REPORTS SHALL BE SOLD OR USED BY ANY PERSON FOR THE PURPOSE OF SOLICITING CONTRIBUTIONS OR FOR ANY COMMERCIAL PURPOSE.

CANDIDATE AND CANDIDATE COMMITTEE NAME: (Must be same as on Form CC-1)

K. Mark Takai Friends of K. Mark Takai

Page 2 of 7

DATE OF EXPIENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITUR OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
04-/\ug-99	OIA-ILH Football Yearbook	Advertising	\$106.25
Ū	Honolulu	Advertisement for OIA-LIH Yearbook	
05-/Aug-99	Hawaii Kids Watch	Donation	\$25.00
Ū	Honolulu	Donation 99	
05-Aug-99	Jumbo's	Meeting Refreshments	\$17.24
	Honolulu	Meeting with constituent	
05-Aug-99	Sprint PCS	Cellular Phone	\$75.08
•	Honolulu	Monthly service 7/99	
05-Aug-99	U.S. Postmaster	Bulk Mail	\$61.75
00 / 109 00	Pearl City	Graduation congratulations mailer	
07-Aug-99	Big Kahuna	Meeting Refreshments	\$12.19
0	Honolulu	Meeting with constituent	
07-Aug-99	Kim Lau	Operating Expense	\$75.00
01-Aug-00	Aiea	Mahalo gift for campaign worker	
09-Aug-99	U.H. Foundation	Donation	\$100.00
U3-Mug-33	Honolulu	Donation 99	
√9-Aug-99	Ezogiku	Meeting Refreshments	\$17.0
Ja-Aug-aa	Alea	Meeting with constituent	
09-Aug-99	HBDA	Advertising	\$35.0
09-Aug-99	Honolulu	Congratulatory Ad	
10-Aug-99	Zippy's	Meeting Refreshments	\$33.5
10-Aug-33	Honolulu	Meeting with constituent	
11-Aug-99	Keiki Caucus	Donation	\$25.0
11-Aug-99	Honolulu	Donation 99	
44 4 00	Trophy Center	Operating Expense	\$116.6
11-Aug-99	Honolulu	Mahalo plaques	
	Costco	Operating Expense	\$4.1
13-Aug- 99	Honolulu	Film processing	
45 4 00	Office Depot	Operating Expense	\$1.5
13-Aug-99	Aiea	Xerox fee	
45' Aug 00	Jo Byrne	Operating Expense	\$25.0
15⊩Aug-99	Honolulu	Condolence gift for campaign staff	
45.400	Liller Henrika Village	Meeting Refreshments	\$32.2
15-Aug-99	Hilton Hawaiian Village Honolulu	Constituent meeting refreshments	
46 Aug 00	American Cancer Society	Donation	\$50.0
15-Aug-99	Honolulu	Donation 99	•
47 Ave 00		Community Donation	\$3.0
17-Aug-99	Eagle Hardware Waipahu	Donation of paint brush for grafitt busting	Ψ0.
47 Aug 00		Operating Expense	\$2.
17-Aug-99	Costco Honolulu	Fim reprints	V2.

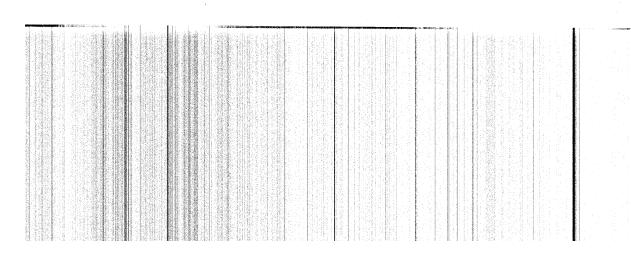




K. Mark Takai Friends of K. Mark Takai

Page 3 of 7

DATE OF EXPENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITURE OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
17-Aug-99	Big City Diner	Meeting Refreshments	\$17.17
· ·	Honolulu	Constituent meeting refreshments	
17-Aug-99	Alea Pearl City Business Association	Community Donation	\$13.00
J	Aiea	Donation 99	
23-Aug-99	Longs Drug Store	Operating Expense	\$2.84
	Pearl City	Battery for palm pilot	
26-Aug-99	APCOA	Parking	\$2.50
	Honolulu	Parking fee	
27-Aug-99	Stuart Saito	Operating Expense	\$50.00
21-Aug-00	Pearl City	Reimbusement for computer toner cartridge	
28-Aug-99	Costco	Operating Expense	\$10.54
20 Aug-00	Honoiulu	Film processing	
29-Aug-99	Costco	Operating Expense	\$10.41
25 Aug-55	Honolulu	Photo album for campaign pictures	• • • • • • • • • • • • • • • • • • • •
29 Aug-99	Costco	Operating Expense	\$0.79
29-Aug-99	Honolulu	Fim reprints	
1-Aug-99	Service Printers, Inc.	Newsletter	\$2,537.34
31-Aug-99	Honolulu	Production fee for Sept 99 newsletter	4_,00
		Community Donation	\$50.00
01-Sep-99	Friends of Pearl City Parks Pearl City	Donation haunted house 99	400.00
		Meeting Refreshments	\$8.76
02-Sep-99	Ezogiku Honolulu	Constituent meeting refreshments	, ,
			\$50.00
02-Sep-99	Hawaii International Film Festival Honolulu	Donation Donation 99	\$30.00
			\$75.00
04-Sep-99	Kent & Sarah Morihara Honolulu	Operating Expense	\$15.00
		Campaign gift for staff	607.05
07-Sep-99	Sprint PCS Honolulu	Cellular Phone	\$67.35
		Monthly service 9/99	
08-Sep-99	Pearl City High School PTSA	Community Donation	\$6.00
	Pearl City	Donation 99	
08⊢Sep-99	UH Foundation	Donation	\$25.00
	Honolulu	Donation 99	· · · · · · · · · · · · · · · · · · ·
12:-Sep-99	Navy Exchange	Donation	\$26.97
	Honolulu	Donation to HSTA Central Chapter, coffee maker, video tape	
13-Sep-99	Zippy's	Meeting Refreshments	\$3.85
	Pearl City	Constituent meeting refreshments	
14-Sep-99	PMP Company Ltd.	Bulk Mail	\$625.00
	Wahiawa	Fee for insert to leeward current for newsletter	
15-Sep-99	Tripler Army Medical Center	Meeting Refreshments	\$4.31
	Honolulu	Constituent meeting refreshments	

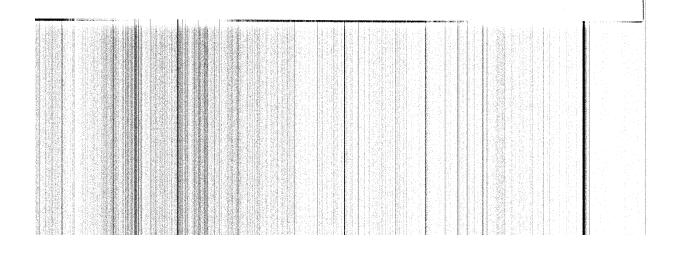




K. Mark Takai Friends of K. Mark Takai

Page 4 of 7

DATE OF EXPENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITURE OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
15-£iep-99	U.S. Postmaster	Bulk Mail	\$15.88
	Pearl City	Newsletter 99 postage	
19-Siep-99	Pearl City Community Association	Community Donation	\$30.00
•	Pearl City	Donation 99	
20-Siep-99	Kaiten Sushi	Meeting Refreshments	\$18.12
	Honolulu	Constituent meeting refreshments	
21-Sep-99	Aiea Pearl City Business Association	Community Donation	\$13.00
.	Aiea	Donation 99	
22-Sep-99	Kathy Masunaga	Operating Expense	\$50.00
ZZ (Jop 00	Honolulu	Campaign staff funeral donation	
23-Sep-99	Costco	Meeting Refreshments	\$26.67
20-(Jop-33	Honolulu	Coffee supplies	
24-Sep-99	Aloha United Way	Donation	\$100.00
24-1960-99	Honolulu	Donation 99	*
00 (Sep 00	Pearl City High School Varsity Booster	Community Donation	\$20.00
26-\Sep-99	Pearl City	Donation99	****
7 (200 00)	U.S. Postmaster	Bulk Mail	\$74.11
∠7∹Sep-99	Pearl City	Mailing of Newsletter	******
		Meeting Refreshments	\$26.53
02-/Oct-99	Randino's Honolulu	Refreshments for meeting	420.00
		Meeting Refreshments	\$20.63
02-Oct-99	Wal Mart Waipahu	Soda for meeting	V20.00
		Cellular Phone	\$54.84
05-Oct-99	Sprint PCS Honolulu	Monthly access fee 9/99	ψ04.04
			\$2.50
05-Oct-99	Dole Ballrooms Honolulu	Parking Parking fee for meeting	42. 00
	9		\$50.00
12-Oct-99	Rural Invitational Junior Baseball League Pearl City	Community Donation Donation 99	350.00
			\$100.00
12-Oct-99	Pearl City Aquatics, Inc. Pearl City	Community Donation	\$100.00
·		Donation 99	640.00
12-Oct-99	Internet Cafe Honolulu	Operating Expense	\$10.00
.,		Access fee for internet	
12 Oct-99	Internet Cafe	Operating Expense	\$8.00
	Honolulu	Access fee for internet	
13-Oct-99	Office Depot	Operating Expense	\$20.82
	Alea	Computer software	
13-Oct-99	Office Depot	Operating Expense	\$31.24
	Aiea	Computer software	
21-Oct-99	Aikane Button & Ribbon Company	Donation	\$150.00
	Honolulu	Children and Youth Month Donation 99	





K. Mark Takai Friends of K. Mark Takai

Page 5 of 7

OF EXPI:NDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITURE OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
02-Nov-99	Pearl City Community Association	Community Donation	\$671.00
	Pearl City	Donation 99	
02-Nov-99	Alea Community Association	Community Donation	\$160.00
	Aiea	Donation 99	
06-Nov-99	American Cancer Society	Donation	\$200.00
	Honolulu	Donation 99	
06-Nov-99	American Cancer Society	Donation	\$22.55
	Honolulu	Donation 99	
09-Nov-99	Democratic Party of Hawaii	Donation	\$25.00
•••••	Honolulu	Donation 99	
10-Nov-99	Hilton Hawaiian Village	Meeting Refreshments	\$21.75
	Honolulu	Meeting with Constituents	
12-Nov-99	I Love Country Cafe	Meeting Refreshments	\$19.64
12-101-55	Miliani	Meeting with constituent	
12-Nov-99	Neal Blaisdell Center	Parking	\$3.00
12-1101-00	Honolulu	Parking fee for meeting	
.3-Nov-99	Kaiten Sushi	Meeting Refreshments	\$49.56
10-1101-00	Honolulu	Meeting with constituent	
15-Nov-99	Buffet 100	Meeting Refreshments	\$19.56
13-1404-99	Honolulu	Meeting for WICHE	
16-Nov-99	Hawaii Pacific Photo	Advertising	\$10.53
10-1101-00	Honolulu	Photo refinishing for christmas ad/cards	
18-Nov-99	Kaiten Sushi	Meeting Refreshments	\$19.37
10-1404-99	Honolulu	Meeting with constituent	
22-Nov-99	Democratic Party of Hawaii	Donation	\$40.00
22·1404-99	Honolulu	Donation 99	
22 Nov-99	Waikele Clubhouse	Meeting Refreshments	\$51.80
22-1404-99	Waipahu	Meeting with constituent	•
22-Nov-99	Hawaii Council on Economic Education	Donation	\$100.00
22·NOV-99	Honolulu	Donation 99	*
22·Nov-99	Eyelens in Focus	Advertising	\$30.00
22-1404-99	Pearl City	Photography services and proofs	******
04 Nov. 00		Meeting Refreshments	\$21.64
24-Nov-99	Palomino Honolulu	Meeting with constituent	
00 Nov. 00		Donation Donation	\$3.93
28-Nov-99	American Cancer Society Honolulu	Donation Donation 99	\$0.3 0
00 No. 00			\$3.00
?8-Nov-99	Sam's Club Pearl City	Operating Expense Photo reprints	\$3.00
			\$17.66
29-Nov-99	HonBlue Honolulu	Advertising	\$17.00
	nonoidu	Image fee	





CANDIDATE COMMITTEE

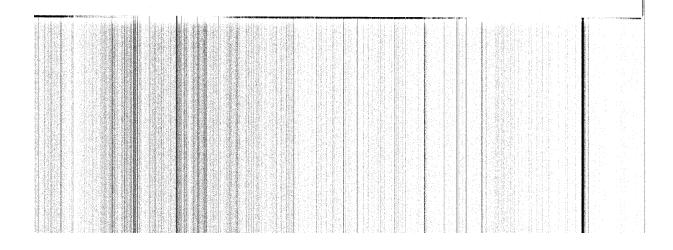
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CANDIDATE AND CANDIDATE COMMITTEE NAME: (Must be same as on Form CC-1)

K. Mark Takai Friends of K. Mark Takai

Page 6 of 7

OF EXPIENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITUR OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
29-Nov-99	Zippy's	Meeting Refreshments	\$20.49
	Honolulu	Meeting with constituent	
30-I4ov-99	Costco	Advertising	\$153.41
	Honolulu	Christmas Cards production fee	
03-Dec-99	Books A Million Express	Operating Expense	\$19.07
	Honolulu	Computer software books	
15-i)ec-99	Kozo Sushi	Donation	\$19.90
	Pearl City	Donation to Alea Library	
16-Dec-99	Alea Pearl City Business Association	Community Donation	\$35.00
10 1500 00	Aiea	Donation 99	
16-Dec-99	PMP Company Ltd.	Advertising	\$244.79
10-360-00	Wahiawa	Christmas ad 99	
16-Dec-99	Oahu Choral Society	Donation	\$50.00
10-060-33	Honolulu	Donation 99	• • •
16-Dec-99	AHS project Graduation 2000	Community Donation	\$100.00
10-Dec-33	Alea	Donation 99	*******
6-Dec-99	Honolulu Theatre for Youth	Donation	\$50.00
10-Dec-33	Honolulu	Donation 99	******
		Meeting Refreshments	\$55.12
16-Dec-99	Kents Honolulu	Meeting with constituents	400.12
		Cellular Phone	\$54.94
16-Dec-99	Sprint PCS Honolulu	Monthly Service 11/99	
			\$100.00
16-Dec-99	Pacifc Century Endowment Honolulu	Donation Donation 99	\$100.00
			\$240.00
20-Dec-99	Design Factory	Sign Waving	\$240.00
	Pearl City	T-shirts	
20-Dec-99	Mr. and Mrs. Terry Visperas Honolulu	Gift	\$100.00
		Wedding for campaign staff	
21-Dec-99	Watermark Publishing	Gift	\$135.00
	Honolulu	Books for campaign staff	
21-Dec-99	Times Supermarket	Donation	\$7.78
	Honolulu	Donation to Foodbank	
23-Dec-99	Donna Hoskins	Gift	\$20.0
	Pearl City	Campaign staff gift	
23-Dec-99	Eyelens in Focus	Operating Expense	\$21.0
	Pearl City	Photo prints used in ads.	
?4-Dec-99	Comp USA	Operating Expense	\$187.4
	Honolulu	Computer monitor	
27-Dec-99	Melanie Matsumoto	Community Donation	\$100.0
	Aiea	Teacher grant awardee	



STATE OF HAWAII CAMPAIGN SPENDING COMMISSION SCHEDULE B EXPENDITURES

CANDIDATE COMMITTEE

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CANDIDATE AND CANDIDATE COMMITTEE NAME: (Must be same as on Form CC-1)

K. Mark Takai Friends of K. Mark Takai

Page 7 of 7

DATE OF EXPENDITURE	VENDOR NAME OR SOURCE OF NON- MONETARY CONTRIBUTION	PURPOSE OF EXPENDITURE OR DESCRIPTION OF NON-MONETARY CONTRIBUTION	AMOUNT OF PAID EXPENDITURE OR FAIR MARKET OF NON-MONETARY CONTRIBUTION THIS PERIOD
27-Dec-99	Loretta Nelson	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-IDec-99	Karen Trinn Murray	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Beatrice Matsuda	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Karen Kawakami	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Michelle Matsumoto	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Fran Imai	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Edgardo Olegario	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
27-Dec-99	Deanne Kanekuni	Community Donation	\$100.00
	Aiea	Teacher grant awardee	
J-Dec-99	Kathleen Sokugawa	Gift	\$28.00
	Honolulu	Retirement for campaign staff	
28-Dec-99	Great Aloha Run	Donation	\$40.00
	Honolulu	Donation 99	
28-Dec-99	Kaiten Sushi	Meeting Refreshments	\$23.83
	Honolulu	Meeting with constituent	
29-Dec-99	U.S. Postmaster	Bulk Mail	\$99.00
	Pearl City	Postage for christmas flyer	
29-Dec-99	I Love Country Cafe	Meeting Refreshments	\$27.92
	Honolulu	Meeting with constituents	
30-Dec-99	Kozo Sushi	Meeting Refreshments	\$59.69
	Pearl City	Meeting with constituent	

Total of Unpaid Expenditures Paid This Period: \$0.00

Total Expenditures: \$10,893.71